

20% OF THE NATIONAL TAX ALLOTMENT UTILIZATION FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2023

Province: **CAMARINES NORTE**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED		
A. SOCIAL DEVELOPMENT								
B. ECONOMIC DEVELOPMENT								
ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM								
B.1 Construction/Improvement/Rehabilitation of Roads								
• Rehabilitation of Local Road	Purok 5 Brgy. VII Daet	5,000,000.00	11-May-23	27-Jul-23	100%	4,986,497.91		Completed
• Construction of Access Road	Brgy. Tigbinan, Labo to Brgy. Magsaysay, Capalonga	5,000,000.00	29-May-23	25-Aug-23	100%	4,740,462.23		Completed
B.2 Farm-to-Market Roads/Barangay Roads								
• Construction of Farm-to-Market Road	Brgy. Lidong to Brgy. San Pascual, Basud	5,000,000.00	30-May-23	11-Aug-23	100%	4,991,646.31		Completed
• Construction of Farm-to-Market Road	Brgy. Poblacion 2, Basud	5,000,000.00	08-Jun-23	04-Sep-23	100%	4,993,754.92		Completed
• Construction of Farm-to-Market Road	Brgy. Langga, Basud	5,000,000.00	06-Jun-23	07-Jul-23	100%	4,987,590.25		Completed
• Construction of Farm-to-Market Road	Brgy. San Antonio, Capalonga	3,379,464.00	11-May-23	07-Jul-23	100%	1,790,055.68		Completed
• Construction of Villa Belen to Del Pilar Crossing Road	Brgy. Villa Belen, Capalonga	3,000,000.00	11-May-23	22-Jul-23	100%	2,990,050.30		Completed
• Construction of Farm-to-Market Road	Brgy. Catabaguagan, Capalonga	2,000,000.00	02-Jun-23					Suspended
• Construction of Farm-to-Market Road	Brgy. Bibirao, Daet	2,500,000.00	28-Apr-23	26-Jun-23	100%	2,484,030.95		Completed
• Construction of Farm-to-Market Road	Brgy. Mancruz, Daet	2,500,000.00	27-Apr-23	23-Jun-23	100%	2,494,162.24		Completed
• Construction of Barangay Road	Brgy. Bagasbas, Daet	3,000,000.00	06-Jun-23	17-Jul-23	100%	2,997,526.71		Completed
• Construction of Barangay Road	Brgy. Magang, Daet	2,000,000.00	01-Jun-23	03-Jul-23	100%	1,985,348.74		Completed
• Construction of Farm-to-Market Road	Brgy. Masalong, Labo	5,000,000.00	24-May-23	18-Aug-23	100%	4,967,203.85		Completed
• Road Opening and Construction of Farm-to-Market Road	Brgy. Tulay na Lupa, Labo	5,000,000.00	09-Jun-23	06-Sep-23	100%	4,988,704.65		Completed
• Construction of Farm-to-Market Road	Brgy. Bautista, Labo	3,000,000.00	06-Jun-23	17-Jul-23	100%	2,991,606.81		Completed
• Construction of Farm-to-Market Road	Spanish, Purok 4 Brgy. Malasugui, Labo	2,000,000.00	24-May-23	21-Jul-23	100%	1,984,746.48		Completed
• Construction of Farm-to-Market Road	Purok 6, Brgy. Del Rosario, Mercedes	5,000,000.00	06-Jun-23	01-Sep-23	100%	4,989,422.57		Completed
• Construction of Road	Brgy. Catandunganon, Mercedes	5,000,000.00	24-May-23	08-Aug-23	100%	4,982,077.89		Completed
• Construction of Farm-to-Market Road	Purok 2-4, Brgy. Cabanbanan, San Vicente	5,000,000.00	21-Jun-23	14-Feb-24	30%	1,535,502.65		On-going w/ time extension
• Construction of Barangay Road with Drainage	Brgy. Silangan, San Vicente	2,000,000.00	17-Oct-23	04-Dec-23	100%	1,993,554.51		Completed
• Construction of Farm-to-Market Road	Purok 5 to 3, Brgy. Laniton San Lorenzo Ruiz	2,500,000.00	24-May-23	03-Aug-23	100%	2,482,829.79		Completed
• Construction of Farm-to-Market Road	Brgy. San Ramon, San Lorenzo Ruiz	5,000,000.00						
• Construction of Farm-to-Market Road	Brgy. Manlimonsito, San Lorenzo Ruiz	5,000,000.00	19-Jun-23	16-Oct-23	100%	4,514,018.44		Completed
• Construction of Farm-to-Market Road	Brgy. Daculang Bolo, San Lorenzo Ruiz	5,000,000.00	01-Jun-23	29-Aug-23	100%	4,981,462.82		Completed
• Construction of Farm-to-Market Road	Brgy. Rizal, Sta. Elena	5,000,000.00						
• Construction of Farm-to-Market Road	Brgy. Binanuaan, Talisay	5,000,000.00	03-May-23	29-Sep-23	100%	3,499,284.29		Completed
• Construction of Barangay Road	Brgy. Gabon, Talisay	2,500,000.00	18-Apr-23	30-Jun-23	100%	2,400,658.90		Completed
• Construction of Farm-to-Market Road	Brgy. San Isidro, Talisay	2,500,000.00	01-Jun-23	26-Jul-23	100%	2,489,395.02		Completed

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• Construction of Road	Brgy. San Jose, Talisay	3,000,000.00	18-Apr-23	14-Oct-23	100%			Completed
• Construction of Farm-to-Market Road	Brgy. Napilihan, Vinzons	5,000,000.00	02-May-23	28-Jul-23	100%	4,990,843.10		Completed
• Construction of Barangay Road	Brgy. Calangcawan Norte, Vinzons	2,500,000.00	09-May-23	07-Jul-23	100%	2,496,728.32		Completed
• Construction of Barangay Road	Brgy. Manlucugan, Vinzons	3,000,000.00	25-Jul-23	22-Sep-23	100%	2,990,404.10		Completed
• Construction of Farm-to-Market Road	Brgy. Guinacutan, Vinzons	2,000,000.00	24-May-23	20-Jul-23	100%	1,983,423.24		Completed
• Construction of Farm-to-Market Road	Brgy. Sto. Domingo, Vinzons-Fabrica, San Vicente	17,000,000.00						
• Concreting of Farm-to-Market Road	Brgy. Masalongsalong Mercedes	2,000,000.00						
• Construction of Brgy. Road	Brgy. San Roque, Mercedes	2,000,000.00						For Bidding
B.3 Construction/Improvement/Rehabilitation of Bridges								
B.4 Water System Development Projects								
• Construction of Water System	Brgy. Sta. Cruz, Jose Panganiban	500,000.00	26-Jun-23	09-Aug-23	100%	495,571.09		Completed
• Construction of Water Supply System	Brgy. Lalawigan, Mercedes	3,000,000.00	02-Aug-23	15-Oct-23	100%			Completed
• Construction of Water System Project	Brgy. Patag Ibaba, Sta. Elena	2,000,000.00						
• Construction of Water System	Brgy. Calintaan, Talisay	1,000,000.00	26-Jun-23	22-Sep-23	100%	994,670.50		Completed
B.5 River Control/Flood Control, Slope Protection, Drainage and Spillway								
• Construction of Comprehensive Covered Line Canal System	Brgy. 1 Daet	5,000,000.00	01-Sep-23	29-Dec-23	100%	2,975,015.27		Completed
• Construction of Drainage Canal	Brg. Man-Ogob, San Vicente	2,000,000.00	19-Sep-23	16-Jan-24	90%	1,792,586.53		On-going
B.6 Construction of Multi-Purpose Hall, Evacuation Center and Covered Court								
• Construction of Multi-Purpose Building	Brgy. Pamorangon, Daet	5,000,000.00	06-Sep-23	02-Apr-24	95.30%	4,738,182.20		On-going
• Construction of Covered Court	Daet, Elementary School	5,000,000.00	14-Jul-23	10-Nov-23	100%	4,964,395.01		Completed
• Construction of Covered Court	PPO Dogongan, Daet	2,400,000.00	24-May-23	21-Jul-23	100%	2,373,915.13		Completed
• Construction of Covered Court	Larap Nat'l. HS, Brgy. Larap, Jose Panganiban	2,000,000.00	06-Jun-23	01-Sep-23	100%	1,994,413.13		Completed
• Construction of Covered Court Phase II	San Isidro ES, Brgy. San Isidro Jose Panganiban	2,400,000.00	25-Aug-23	22-Dec-23	100%	2,250,792.00		Completed
• Construction of Covered Court	Sitio Pinagkaisahan, Brgy. Sta. Cruz, Jose Panganiban	2,400,000.00	06-Jun-23	01-Sep-23	100%	2,394,327.71		Completed
• Construction of Evacuation Center	Brgy. Sta. Cruz, Labo	3,000,000.00	24-May-23	17-Nov-24	100%	1,646,681.71		Completed
• Construction of Bulhao Elementary School Covered Court	Brgy. Bulhao, Labo	2,400,000.00	08-May-23	04-Aug-23	100%	2,388,960.08		Completed
• Construction of Covered Court Roofing (1 span)	Purok 3, Brgy. Gumamela, Labo	500,000.00						
• Construction of Multi- Purpose Building	Brgy. San Francisco, Labo	3,000,000.00						
• Construction of Covered Court	Brgy. Dalnac, Paracale	3,000,000.00	30-May-23	26-Sep-23	100%	2,995,195.90		Completed
• Construction of Covered Court with Stage	Brgy. Bakal, Paracale	3,500,000.00	21-Apr-23	15-Sep-23	100%	3,487,197.99		Completed
• Construction of Covered Court Plaza	Purok 3, Brgy. Mampungo, Paracale	2,400,000.00	28-Jul-23	24-Nov-23	100%	1,676,383.98		Completed
• Construction of Covered Court	Brgy. Pinagbirayan Munti, Paracale	1,200,000.00	26-Jun-23	22-Sep-23	100%	864,068.46		Completed
• Construction of Multi-Purpose Hall	Purok 5, Brgy. Tugos, Paracale	2,400,000.00	30-May-23	26-Sep-23	100%	2,389,132.67		Completed
• Construction of Multi- Purpose Building	Brgy. I, Mercedes	5,000,000.00	12-Jul-23	01-Dec-23	100%	4,987,597.36		Completed
• Construction of Covered Court	Brgy. Itok, Capalonga	2,400,000.00	05-Jul-23	01-Nov-23	100%	2,222,395.46		Completed
• Construction of Multi-Purpose Building	Brgy. Pulongguit-guit, Sta. Elena	2,000,000.00	01-Sep-23	07-Dec-23	100%	859,273.53		Completed
• Construction of Multi-Purpose Building	Brgy. Mantugawe, Basud	5,000,000.00						

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B. 7 Other Infrastructure								
• Construction of Barangay Hall	Brgy. San Roque, Capalonga	5,000,000.00	21-Sep-23	17-Apr-24	90%	4,478,221.05		On-going
• Construction of Pathway	Talento-Roll ES, Brgy. Alayao, Capalonga	1,000,000.00	01-Sep-23	14-Nov-23	100%	891,378.37		Completed
• Rehabilitation/Improvement of Bagasbas Beach Tourist Spot,	Daet	500,000.00						
• Construction of Pathwalk	Brgy. Camambugan, Daet	1,500,000.00	10-Jul-23	22-Sep-23	100%	1,483,858.92		Completed
• Construction of Barangay Health Center	Brgy. Parang, Jose Panganiban	5,000,000.00	14-Sep-23	10-May-23	54.53%	2,708,514.73		On-going
• Construction of Box Culvert	Purok 2, Brgy. San Martin, Jose Panganiban	5,000,000.00						
• Rehabilitation/Improvement of Labo People Park	Labo	5,000,000.00						
• Construction of 2nd Floor Barangay Hall	Brgy. Malacbang, Paracale	2,000,000.00	17-Jul-23	30-Nov-23	100%	1,990,047.62		Completed
• Construction of Evacuation Center and Senior Citizen Building	Brgy. Mangkasay, Paracale	2,000,000.00	10-Jul-23	06-Nov-23	100%	1,998,184.07		Completed
• Construction of Basketball Court Bleachers	Brgy. Batobalani, Paracale	1,000,000.00	12-Jul-23	09-Oct-23	100%	978,476.77		Completed
• Construction of Day Care Center	Brgy. Talusan, Paracale	2,000,000.00	08-Aug-23	05-Dec-23	100%			Completed
• Construction of Barangay Hall	Brgy. Caringo, Mercedes	1,500,000.00	10/4/2023					Suspended
• Construction of water pipeline	Purok 3, Brgy. Del Carmen, Talisay	2,000,000.00	24-Jul-23	20-Oct-23	100%	1,229,120.96		Completed
• Construction of Box Culvert	Brgy. Caayunan, Basud	2,500,000.00						
• Construction of Concrete Pathway	Brgy. Calangcawan Sur, Vinzons	2,500,000.00	14-Jul-23	18-Aug-23	100%	2,486,724.39		Completed
• Construction of Access Road	Jose Panganiban National Highschool, Jose Panganiban	1,000,000.00						
• Improvement of perimeter roads	Provincial Capitol Building	10,000,000.00						
B.8 AMORTIZATION FOR LOANS: Principal and Interest								
Including Gross Receipts Tax		60,000,000.00				59,992,186.56		
TOTAL FOR ECONOMIC DEVELOPMENT		322,379,464.00				227,430,462.82		
C. ENVIRONMENTAL MANAGEMENT								
GRAND TOTAL		322,379,464.00				227,430,462.82		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) MERCEDES M. ALFUERTE
Provincial Budget Officer

(SGD.) RICARTE R. PADILLA
Governor